Data related to human resources

| Item |  |  | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Number of emblovees |  | Male | 2,432 | 2,462 | 2,437 | 2,490 | 2,552 | 2,660 |
|  |  | Female | 385 | 422 | 462 | 508 | 558 | 599 |
|  |  | Total | 2,817 | 2,884 | 2,899 | 2,998 | 3,110 | 3,259 |
| Average age |  |  | 39.4 | 39.5 | 39.4 | 39.6 | 39.6 | 39.8 |
| Average length of service (year) |  |  | 11.3 | 12.7 | 12.6 | 12.8 | 12.8 | 12.7 |
| Number of new araduates hired (Number of new employees hired on Abril 1 of the following fiscal vear) |  | Male | 101 | 98 | 96 | 103 | 114 | 97 |
|  |  | Female | 30 | 46 | 48 | 49 | 50 | 50 |
|  |  | Total | 131 | 144 | 144 | 152 | 164 | 147 |
| Number of mid-career hires (Number of new employees hired durina the fiscal vear) |  | Male | 35 | 43 | 53 | 63 | 75 | 57 |
|  |  | Female | 5 | 10 | 12 | 17 | 19 | 6 |
|  |  | Total | 40 | 53 | 65 | 80 | 94 | 63 |
| Number of emblovees resianed |  | Male | 43 | 41 | 53 | 84 | 77 | 78 |
|  |  | Female | 11 | 7 | 13 | 10 | 20 | 21 |
|  |  | Total | 54 | 48 | 66 | 94 | 97 | 99 |
| Rate of employment of people with disability |  |  | 1.88\% | 1.95\% | 1.79\% | 2.09\% | 2.23\% | 2.20\% |
| Female employees in a managerial position |  |  | 25 | 27 | 30 | 30 | 33 | 41 |
| Number of temporary workers |  |  | 696 | 725 | 681 | 723 | 744 | 684 |
| Number of employees promoted to a managerial position |  | Male |  |  |  | 47 | 61 | 80 |
|  |  | Female |  |  |  | 3 | 10 | 5 |
|  |  | Total |  |  |  | 50 | 71 | 85 |
| Number of employees at the section chief level |  | Male |  |  |  | 959 | 975 | 997 |
|  |  | Female |  |  |  | 122 | 133 | 144 |
|  |  | Total |  |  |  | 1,081 | 1,108 | 1,141 |
| Labor statistics | Average monthly overtime hours |  | 26.3 | 26.0 | 24.9 | 23.4 | 9.2 | 11.4 |
|  | Average number of days of annual naid holidav taken |  | 13.8 | 14.6 | 15.6 | 16.4 | 15.5 | 13.7 |
|  | Number of employees who took a leave of | Male | 2 | 9 | 12 | 11 | 19 | 27 |
|  |  | Female | 43 | 43 | 41 | 47 | 40 | 39 |
|  |  | Total | 45 | 52 | 53 | 58 | 59 | 66 |
|  | Number of emplovees | Male | 1 | 0 | 0 | 0 | 0 | 0 |
|  |  | Female | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | Total | 1 | 0 | 0 | 0 | 0 | 0 |

